

UofA

UNIVERSITY OF ARKANSAS

2027

FOR THE FISCAL YEAR ENDING JUNE 30, 2027

BUDGET

University of Arkansas Grantham

University of Arkansas Grantham
Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2027

	FY 2027 <i>Budget</i>
ESTIMATED REVENUES:	
Tuition & Fees	\$ 25,375,548
Other Sources	215,600
TOTAL REVENUES	<u>\$ 25,591,148</u>
BUDGET ALLOCATIONS:	
Salaries & Wages	\$ 13,019,166
Fringe Benefits	3,040,101
Supplies & Services	8,242,641
Debt Service	-
Transfers	1,289,240
TOTAL ALLOCATIONS	<u>\$ 25,591,148</u>

University of Arkansas Grantham
Fiscal Year 2026/2027 Budget

Cost Center	Position / Account	Salaries	Fringe	Unallocated Compensation	Supplies & Services	Debt Service	Transfers	Totals
CC014274 UAG Chancellor	P10030330 Chancellor - Lindsay Bridgeman	245,864	66,383					312,247
Total Chancellor		245,864	66,383	-	-	-	-	312,247
CC014275 UAG Admissions	P400322 Director, Admissions - Paul Jones Jr.	92,882	25,078					117,960
CC014275 UAG Admissions	P400324 Manager, Admissions - Heather Lee	65,564	17,702					83,266
CC014275 UAG Admissions	P400325 Manager, Admissions - Stephen Moses	65,572	17,705					83,277
CC014275 UAG Admissions	P400326 Manager, Admissions - Kalisha Richardson	71,027	19,177					90,205
CC014275 UAG Admissions	P400327 Admissions Representative - Lily An Cao	47,741	12,890					60,630
CC014275 UAG Admissions	P400328 Admissions Representative - Wingshi Charles	46,350	12,515					58,865
CC014275 UAG Admissions	P400329 Admissions Representative - Jeannene Mussatto	47,741	12,890					60,630
CC014275 UAG Admissions	P400330 Admissions Representative - Donna Spoljarick	54,636	14,752					69,388
CC014275 UAG Admissions	P400331 Admissions Representative - Robert Headrick	50,000	13,500					63,500
CC014275 UAG Admissions	P400332 Admissions Representative - Raven Eaden	47,741	12,890					60,630
CC014275 UAG Admissions	P400334 Admissions Representative - Catherine Walling	53,045	14,322					67,367
CC014275 UAG Admissions	P400335 Admissions Representative - Rikki George	49,173	13,277					62,449
CC014275 UAG Admissions	P400336 Admissions Representative - Christina Carde	53,045	14,322					67,367
CC014275 UAG Admissions	P400338 Admissions Representative - Hannah Short	47,741	12,890					60,630
CC014275 UAG Admissions	P400340 Admissions Representative - Christina Harding	46,350	12,515					58,865
CC014275 UAG Admissions	P400341 Admissions Representative - Clifford Jericho	51,500	13,905					65,405
CC014275 UAG Admissions	P400342 Admissions Representative - Jennifer Cantrell	49,440	13,349					62,789
CC014275 UAG Admissions	P400345 Admissions Representative - Tia Barksdale	47,380	12,793					60,173
CC014275 UAG Admissions	P400290 Admissions Representative (Unfilled)	50,000	13,500					63,500
CC014275 UAG Admissions	P400343 Admissions Representative (Unfilled)	50,000	13,500					63,500
CC014275 UAG Admissions	P400344 Admissions Representative (Unfilled)	50,000	13,500					63,500
CC014275 UAG Admissions	P400339 Senior Admissions Representative - Tobi King	57,913	15,636					73,549
CC014275 UAG Admissions	P400347 Senior Admissions Representative - Erick Allis	63,254	17,078					80,332
CC014275 UAG Admissions	P400348 Senior Admissions Representative - Rickie Coleman	57,913	15,636					73,549
CC014275 UAG Admissions	P400349 Senior Admissions Representative - Eleanor Daniels	61,530	16,613					78,143
Total Admissions		1,377,535	371,934	-	-	-	-	1,749,470
CC014276 UAG Student Advising	P400008 Vice Chancellor, Student Experience - Kami Richardson	152,982	41,305					194,287
CC014276 UAG Student Advising	P400282 Director, Student Experience - Adam Thomas Davis	87,418	23,603					111,021
CC014276 UAG Student Advising	P400321 Director, Student Advising - Michael Weathersbee	92,882	25,078					117,960
CC014276 UAG Student Advising	P400323 Director, Student Experience Operations & Training - Heidi Mattingly	92,882	25,078					117,960
CC014276 UAG Student Advising	P400286 Senior Manager, Student Advising - Ryan Yeager	87,418	23,603					111,021
CC014276 UAG Student Advising	P400284 Manager, Student Advising - Sara Lawrence	63,654	17,187					80,841
CC014276 UAG Student Advising	P400288 Student Advisor - Lance Rosenow	47,741	12,890					60,630
CC014276 UAG Student Advising	P400289 Student Advisor - Tammy Anderson	54,809	14,799					69,608
CC014276 UAG Student Advising	P400291 Student Advisor - Christine Bittel	47,741	12,890					60,630
CC014276 UAG Student Advising	P400292 Student Advisor - Anna Jacobs	51,041	13,781					64,822
CC014276 UAG Student Advising	P400293 Student Advisor - Sarah Steger	47,741	12,890					60,630
CC014276 UAG Student Advising	P400294 Student Advisor - Louise Strickland	47,741	12,890					60,630
CC014276 UAG Student Advising	P400298 Student Advisor - Jennifer DeVincenzi	47,741	12,890					60,630
CC014276 UAG Student Advising	P400300 Student Advisor - Natalie McDonald	47,741	12,890					60,630
CC014276 UAG Student Advising	P400301 Student Advisor - Sara Phillips	47,741	12,890					60,630
CC014276 UAG Student Advising	P400307 Student Advisor - Stacey L Jones	47,741	12,890					60,630
CC014276 UAG Student Advising	P400310 Student Advisor - Alexandra Koerner	47,741	12,890					60,630
CC014276 UAG Student Advising	P400312 Student Advisor - Nichole Thompson	49,185	13,280					62,465
CC014276 UAG Student Advising	P400299 Student Advisor (Unfilled)	50,000	13,500					63,500
CC014276 UAG Student Advising	P400302 Student Advisor (Unfilled)	50,000	13,500					63,500
CC014276 UAG Student Advising	P400309 Student Advisor (Unfilled)	50,000	13,500					63,500
CC014276 UAG Student Advising	P400295 Senior Student Advisor - Richard Chesney	48,801	13,176					61,977
CC014276 UAG Student Advising	P400297 Senior Student Advisor - Christina McBroom	56,738	15,319					72,058
CC014276 UAG Student Advising	P400303 Senior Student Advisor - Summer Macaluso	49,044	13,242					62,286
CC014276 UAG Student Advising	P400304 Senior Student Advisor - William Tyson	50,701	13,689					64,390
CC014276 UAG Student Advising	P400305 Senior Student Advisor - Anna Walters	50,451	13,622					64,073
CC014276 UAG Student Advising	P400315 Senior Student Advisor - Scott Robinson	50,758	13,705					64,463
CC014276 UAG Student Advising	P400316 Senior Student Advisor - Alec Tillery	59,071	15,949					75,020
CC014276 UAG Student Advising	P400317 Senior Student Advisor - Jaclyn Hansen	66,141	17,858					83,999
CC014276 UAG Student Advising	P400318 Student Experience Operations Specialist - Rebecca Randolph	65,564	17,702					83,266
CC014276 UAG Student Advising	P400320 Student Support Specialist - Jennifer Clare Hoelzeman	52,692	14,227					66,919

University of Arkansas Grantham
Fiscal Year 2026/2027 Budget

Cost Center	Position / Account	Unallocated						Totals
		Salaries	Fringe	Compensation	Supplies & Services	Debt Service	Transfers	
CC014276 UAG Student Advising	Career Services Payments		144	800				944
CC014276 UAG Student Advising	60140 Software/Licenses				26,544			26,544
CC014276 UAG Student Advising	61300 Professional & Administrative Fees				71,344			71,344
Total Student Advising		1,861,897	502,856	800	97,888	-	-	2,463,441
CC014277 UAG Student Financial Services	P400000 Associate Vice Chancellor, Student Financial Services (Unfilled)	113,300	30,591					143,891
CC014277 UAG Student Financial Services	P10043744 Senior Manager, Financial Aid - Kimberly Davis	77,250	20,858					98,108
CC014277 UAG Student Financial Services	P400353 Manager, Financial Aid (Unfilled)	60,000	16,200					76,200
CC014277 UAG Student Financial Services	P400355 Student Account Specialist - Heather Morris	52,561	14,191					66,753
CC014277 UAG Student Financial Services	P400356 Student Account Specialist - Lynn Owens	43,709	11,801					55,511
CC014277 UAG Student Financial Services	P400357 Student Account Specialist - Amy Pedersen	53,974	14,573					68,547
CC014277 UAG Student Financial Services	P400358 Student Account Specialist - Zach Slater	43,709	11,801					55,511
CC014277 UAG Student Financial Services	P400359 Student Account Specialist - Jennifer Meschke	41,200	11,124					52,324
CC014277 UAG Student Financial Services	P400360 Student Account Specialist (Unfilled)	42,000	11,340					53,340
CC014277 UAG Student Financial Services	P10043869 Financial Aid Specialist - Morgan Herndon	41,200	11,124					52,324
CC014277 UAG Student Financial Services	P400361 Financial Aid Specialist - Darold Gardner	47,730	12,887					60,617
CC014277 UAG Student Financial Services	P400362 Financial Aid Specialist - Britany James	41,200	11,124					52,324
CC014277 UAG Student Financial Services	P400363 Financial Aid Specialist - Timothy McKinney	44,558	12,031					56,588
CC014277 UAG Student Financial Services	P400364 Financial Aid Specialist - Debra Neiman	43,730	11,807					55,537
CC014277 UAG Student Financial Services	60140 Software/Licenses				204,798			204,798
CC014277 UAG Student Financial Services	61300 Professional & Administrative Fees				30,000			30,000
CC014277 UAG Student Financial Services	61450 General & Administrative				2,135			2,135
Total Student Financial Services		746,122	201,453	-	236,933	-	-	1,184,507
CC014278 UAG Information Technology	P400003 Vice Chancellor, Information Technology - Jay Parker	152,982	41,305					194,287
CC014278 UAG Information Technology	P400245 Director, Technology Services - Mark Ruthenberg	116,485	31,451					147,936
CC014278 UAG Information Technology	P400246 Director, Information Systems - Ken Smith	110,136	29,737					139,873
CC014278 UAG Information Technology	P400248 Information Systems Administrator - Michael Jameson	104,902	28,323					133,225
CC014278 UAG Information Technology	P400250 Database Developer II - Jason Pearce	89,254	24,099					113,352
CC014278 UAG Information Technology	P400251 Infrastructure Administrator II - Cody Case	103,007	27,812					130,818
CC014278 UAG Information Technology	P400252 Service Desk Manager - Evan Setili	76,491	20,653					97,143
CC014278 UAG Information Technology	P400255 Service Desk Technician - Wayne Cole	49,440	13,349					62,789
CC014278 UAG Information Technology	Extra Help Salaries & Fringe		784	9,800				10,584
CC014278 UAG Information Technology	Career Services Payments		216	1,200				1,416
CC014278 UAG Information Technology	60000 Supplies				13,000			13,000
CC014278 UAG Information Technology	60140 Software/Licenses				276,800			276,800
CC014278 UAG Information Technology	61250 Services				97,065			97,065
CC014278 UAG Information Technology	61450 General & Administrative				88,585			88,585
CC014278 UAG Information Technology	71000 Capital Outlay - Low Value				45,000			45,000
CC014278 UAG Information Technology	81000 Non-Mandatory Transfers						272,021	272,021
CC014278 UAG Information Technology	81010 Debt Service Transfers						862,454	862,454
Total Information Technology		802,695	217,728	11,000	520,450	-	1,134,475	2,686,348
CC014279 UAG Finance	P400001 Controller - Sara Estes	116,699	31,509					148,208
CC014279 UAG Finance	P400240 Assistant Controller - Samantha Whiston	98,345	26,553					124,899
CC014279 UAG Finance	P400242 Staff Accountant - Curtis Nelson	55,092	14,875					69,967
CC014279 UAG Finance	P400352 Director of Procurement - Noel Johnson	85,000	22,950					107,950
CC014279 UAG Finance	60000 Supplies				300			300
CC014279 UAG Finance	60140 Software/Licenses				20,000			20,000
CC014279 UAG Finance	61250 Services				48,000			48,000
CC014279 UAG Finance	61300 Professional & Administrative Fees				23,850			23,850
CC014279 UAG Finance	61450 General & Administrative				61,555			61,555
CC014279 UAG Finance	81000 Non-Mandatory Transfers						28,000	28,000
CC014279 UAG Finance	81010 Debt Service Transfers						126,765	126,765
Total Finance		355,136	95,887	-	153,705	-	154,765	759,493
CC014280 UAG Human Resources	P400005 Vice Chancellor, Human Resources - Tracy Gallery	191,227	51,631					242,859
CC014280 UAG Human Resources	P400243 Director, Human Resources - Cherie Zeier	116,699	31,509					148,208
CC014280 UAG Human Resources	P400244 Sr. Recruitment & Benefits Administrator - Jenny Seifert	92,882	25,078					117,960
CC014280 UAG Human Resources	P400370 Human Resources Specialist - Carianne M. Trotta	65,564	17,702					83,266

University of Arkansas Grantham
Fiscal Year 2026/2027 Budget

Cost Center	Position / Account	Unallocated						Totals
		Salaries	Fringe	Compensation	Supplies & Services	Debt Service	Transfers	
CC014280 UAG Human Resources	P400371 Payroll Analyst - Angie Eagleton	76,491	20,653				97,143	
CC014280 UAG Human Resources	60000 Supplies				300		300	
CC014280 UAG Human Resources	61250 Services				12,840		12,840	
CC014280 UAG Human Resources	61300 Professional & Administrative Fees				4,339		4,339	
CC014280 UAG Human Resources	61450 General & Administrative				28,470		28,470	
Total Human Resources		542,863	146,573	-	45,949	-	735,384	
CC014281 UAG General Academics	P400004 Vice Chancellor, Academics - Wendy Johnson	152,982	41,305				194,287	
CC014281 UAG General Academics	P10043810 Director, Academic Operations - Jessica Katherine Parker	84,872	22,915				107,787	
CC014281 UAG General Academics	P400230 Instructional Designer - Amanda Ireland	76,491	20,653				97,143	
CC014281 UAG General Academics	P400231 Instructional Designer - Tisha Radcliffe	83,047	22,423				105,470	
CC014281 UAG General Academics	P400229 Instructional Designer (Unfilled)	77,250	20,858				98,108	
CC014281 UAG General Academics	P400234 Faculty Manager - Lisa Arendt	80,340	21,692				102,032	
CC014281 UAG General Academics	P400236 Faculty Manager - Tionya Spriggs	80,340	21,692				102,032	
CC014281 UAG General Academics	P400235 Faculty Manager (Unfilled)	78,000	21,060				99,060	
CC014281 UAG General Academics	P10044565 Faculty Manager (Unfilled)	78,000	21,060				99,060	
CC014281 UAG General Academics	P400238 Faculty Development Manager (Unfilled)	100,000	27,000				127,000	
CC014281 UAG General Academics	P400239 Educational Technology Specialist - Tyler Isbell	63,654	17,187				80,841	
CC014281 UAG General Academics	Career Services Payments		144	800			944	
CC014281 UAG General Academics	60000 Supplies				4,200		4,200	
CC014281 UAG General Academics	60020 Educational Supplies & Materials				576,000		576,000	
CC014281 UAG General Academics	60140 Software/Licenses				1,618		1,618	
CC014281 UAG General Academics	61450 General & Administrative				14,964		14,964	
Total General Academics		954,976	257,988	800	596,782	-	1,810,545	
CC014282 UAG Regulatory & Compliance	P400273 Director of Institutional Compliance - Colleen Russo	98,664	26,639				125,303	
CC014282 UAG Regulatory & Compliance	P400268 Compliance Specialist - Kendra Lagoski	55,044	14,862				69,906	
CC014282 UAG Regulatory & Compliance	61300 Professional & Administrative Fees				115,431		115,431	
CC014282 UAG Regulatory & Compliance	61450 General & Administrative				8,740		8,740	
Total Regulatory & Compliance		153,708	41,501	-	124,171	-	319,380	
CC014283 UAG Registrar	P400002 Vice Chancellor, Enrollment Services - Steven Ernest Howell	152,982	41,305				194,287	
CC014283 UAG Registrar	P400233 Registrar - Michelle Holland	82,000	22,140				104,140	
CC014283 UAG Registrar	P400269 Document Processing Specialist - Robert Matthew Harrison	45,546	12,297				57,843	
CC014283 UAG Registrar	P400272 Institutional Research Analyst - Jessica Grater	71,027	19,177				90,205	
CC014283 UAG Registrar	P400270 Evaluations Specialist - Staci McSpadden	24,910	6,726				31,636	
CC014283 UAG Registrar	P400275 Evaluations Specialist - Emily Carpenter	22,778	6,150				28,928	
CC014283 UAG Registrar	P400276 Evaluations Specialist - Renea More	49,805	13,447				63,252	
CC014283 UAG Registrar	P400277 Evaluations Specialist - Jillian Creighton	49,820	13,451				63,271	
CC014283 UAG Registrar	P400274 Registrar Support Specialist - Cindy Darlene Long	44,133	11,916				56,049	
CC014283 UAG Registrar	P400279 Registrar Support Specialist - Natalie Crouch	35,565	9,603				45,167	
CC014283 UAG Registrar	P400280 Registrar Support Specialist - Gwen Fetter	42,848	11,569				54,417	
CC014283 UAG Registrar	P400281 Registrar Support Specialist - Mary Marshall	48,197	13,013				61,211	
CC014283 UAG Registrar	Career Services Payments		180	1,000			1,180	
CC014283 UAG Registrar	60000 Supplies				4,420		4,420	
CC014283 UAG Registrar	60140 Software/Licenses				15,000		15,000	
CC014283 UAG Registrar	61250 Services				5,000		5,000	
CC014283 UAG Registrar	61450 General & Administrative				7,800		7,800	
CC014283 UAG Registrar	69000 Interdepartmental Expense				600		600	
Total Registrar		669,611	180,975	1,000	32,820	-	884,406	
CC014293 UAG Business - Administration	P400009 Director, College of Business, Management & Economics - Matthew Paul Schigur	87,418	23,603				111,021	
CC014293 UAG Business - Administration	61450 General & Administrative				825		825	
CC014284 UAG Business - Instruction	Extra Help Salaries & Fringe		49,440	618,000			667,440	
Total Business		87,418	73,043	618,000	825	-	779,286	
CC014294 UAG Humanities & Social Sciences - Administration	P400094 Director, College Of Humanities & Social Sciences - Tina Freestone	93,476	25,239				118,715	
CC014285 UAG Humanities & Social Sciences - Instruction	Extra Help Salaries & Fringe		59,840	748,000			807,840	
Total Humanities & Social Sciences		93,476	85,079	748,000	-	-	926,555	

University of Arkansas Grantham
Fiscal Year 2026/2027 Budget

Cost Center	Position / Account	Unallocated		Supplies &		Debt Service	Transfers	Totals
		Salaries	Fringe	Compensation	Services			
CC014295 UAG Science, Engineering, & Technology - Administration	P10041914 Director, College of Science, Engineering & Technology (Unfilled)	87,500	23,625					111,125
CC014295 UAG Science, Engineering, & Technology - Administration	61300 Professional & Administrative Fees				1,754			1,754
CC014286 UAG Science, Engineering, & Technology - Instruction	Extra Help Salaries & Fringe		56,000	700,000				756,000
CC014286 UAG Science, Engineering, & Technology - Instruction	61450 General & Administrative				3,822			3,822
Total Science, Engineering, & Technology		87,500	79,625	700,000	5,576	-	-	872,701
CC014296 UAG Health Professions - Administration	P400140 Director, Health Professions - Brina Hollis	86,994	23,488					110,482
CC014287 UAG Health Professions - Instruction	Extra Help Salaries & Fringe		32,480	406,000				438,480
Total Health Professions		86,994	55,968	406,000	-	-	-	548,962
CC014288 UAG Marketing & Communications	P400006 Vice Chancellor, Marketing - Segev Tsfat	218,545	59,007					277,553
CC014288 UAG Marketing & Communications	P400257 Associate Vice Chancellor, Creative Services - Daniel Ellwood Shisler IV	116,699	31,509					148,208
CC014288 UAG Marketing & Communications	P400258 Associate Vice Chancellor, Marketing Operations - Stephen Rentschler	167,187	45,141					212,328
CC014288 UAG Marketing & Communications	P400261 Web Developer II - Andrew Harper	85,604	23,113					108,717
CC014288 UAG Marketing & Communications	P400262 Web Developer II - Aaron Weddle	82,750	22,343					105,093
CC014288 UAG Marketing & Communications	P400263 Communications Manager - Brandon Swenson	71,027	19,177					90,205
CC014288 UAG Marketing & Communications	P400266 Creative Services Coordinator - Madison O'Neill	38,246	10,326					48,572
CC014288 UAG Marketing & Communications	P400267 Graphic Designer - Albert Joseph Terwelp	62,285	16,817					79,103
CC014288 UAG Marketing & Communications	Extra Help Salaries & Fringe		8,000	100,000				108,000
CC014288 UAG Marketing & Communications	Career Services Payments		180	1,000				1,180
CC014288 UAG Marketing & Communications	60000 Supplies				840			840
CC014288 UAG Marketing & Communications	60020 Educational Supplies & Materials				840,000			840,000
CC014288 UAG Marketing & Communications	60140 Software/Licenses				93,308			93,308
CC014288 UAG Marketing & Communications	60170 Promotional Materials				6,000			6,000
CC014288 UAG Marketing & Communications	61250 Services				3,013,069			3,013,069
CC014288 UAG Marketing & Communications	61300 Professional & Administrative Fees				40,491			40,491
CC014288 UAG Marketing & Communications	61450 General & Administrative				5,012			5,012
CC014288 UAG Marketing & Communications	69000 Interdepartmental Expense				2,400			2,400
Total Marketing		842,344	235,613	101,000	4,001,120	-	-	5,180,077
CC014290 UAG General	Non-Classified Salaries & Fringe		427,495	1,524,428				1,951,923
CC014290 UAG General	60000 Supplies				12,000			12,000
CC014290 UAG General	60020 Educational Supplies & Materials				240,000			240,000
CC014290 UAG General	60140 Software/Licenses				299,200			299,200
CC014290 UAG General	61055 Maintenance & Repairs				18,431			18,431
CC014290 UAG General	61155 Rentals				7,104			7,104
CC014290 UAG General	61250 Services				858,000			858,000
CC014290 UAG General	61300 Professional & Administrative Fees				300,000			300,000
CC014290 UAG General	61450 General & Administrative				570,512			570,512
CC014290 UAG General	62000 Travel				80,000			80,000
CC014290 UAG General	63500 Other Costs				25			25
CC014290 UAG General	71000 Capital Outlay - Low Value				30,000			30,000
Total General		-	427,495	1,524,428	2,415,272	-	-	4,367,195
CC014292 UAG Facilities	60000 Supplies				5,150			5,150
CC014292 UAG Facilities	61055 Maintenance & Repairs				5,000			5,000
CC014292 UAG Facilities	61250 Services				1,000			1,000
Total Facilities		-	-	-	11,150	-	-	11,150
		\$ 8,908,138	\$ 3,040,101	\$ 4,111,028	\$ 8,242,641	\$ -	\$ 1,289,240	\$ 25,591,148